Operating Report Schedule 10
Georgia Power Company
Current Period: Jul-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jul-22

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$626,843,233	$456,702,880	$2,648,837,921	$2,135,794,037	$4,201,130,050	$3,600,954,244
M4111132 - Commercial Sales (M)	$496,674,144	$326,133,458	$2,363,447,183	$1,784,817,508	$3,800,734,320	$3,031,966,594
M4111133 - Industrial Sales (M)	$285,176,943	$155,431,572	$1,274,294,811	$786,889,539	$1,976,568,920	$1,312,045,511
M4111134 - Public street and highway lighting (M)	$7,854,655	$6,906,533	$50,045,319	$46,637,278	$83,521,815	$79,376,436
M4111136 - Railroads and Railways (M)	$1,937,707	$909,635	$7,739,410	$4,983,185	$12,213,390	$8,315,540
M4111113 - Retail Electric Rev. (M) Total	**$1,418,486,682**	**$946,084,078**	**$6,344,364,643**	**$4,759,121,547**	**$10,074,168,495**	**$8,032,658,325**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$78,922	$80,172	$557,335	$507,645	$919,393	$856,774
M4111101 - Territorial Sales for Resale (M) Total	**$78,922**	**$80,172**	**$557,335**	**$507,645**	**$919,393**	**$856,774**
44910000 - Provision for Rate Refund Account	$0	$0	($364,283)	($282,561)	($11,333,964)	($282,561)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0**	**$0**	**($364,283)**	**($282,561)**	**($11,333,964)**	**($282,561)**
M4111111 - Territorial Sales (M) Total	**$1,418,565,604**	**$946,164,250**	**$6,344,557,695**	**$4,759,346,630**	**$10,063,753,924**	**$8,033,232,538**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,603,980	$455,338	$16,589,569	$11,961,158	$25,271,505	$16,256,982
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$20,423,128	$16,849,901	$134,602,935	$84,611,447	$225,101,232	$130,406,211
M4111114 - Non-Territorial Sales (M) Total	**$22,027,108**	**$17,305,239**	**$151,192,504**	**$96,572,605**	**$250,372,737**	**$146,663,193**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,440,592,712**	**$963,469,490**	**$6,495,750,199**	**$4,855,919,236**	**$10,314,126,660**	**$8,179,895,731**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$1,721,106	$1,357,123	$9,626,769	$8,834,917	$17,130,202	$12,793,433
M4111191 - Misc Service Revenues (M)	$20,170,707	$19,817,966	$141,853,157	$133,466,999	$243,697,310	$227,313,278
M4111192 - Sales of Water and Water Power (M)	$0	$0	$0	$30,656	$311,966	$350,004
M4111193 - Rent from Electric Property (M)	$1,765,349	$2,093,084	$13,229,365	$13,084,046	$23,998,282	$52,203,212
M4111194 - Other Electric Revenues (M)	$6,177,365	$11,894,989	$73,301,550	$89,094,496	$135,919,751	$161,499,585
M4111195 - Prov Rate Refunds-Non Retail (M)	$0	($756,700)	($10,305)	$4,365,865	($913,939)	$849,959
M4111116 - Other Operating Revenues (M) Total	**$29,834,527**	**$34,406,462**	**$238,000,536**	**$248,876,979**	**$420,143,572**	**$455,009,470**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,470,427,240**	**$997,875,952**	**$6,733,750,735**	**$5,104,796,214**	**$10,734,270,233**	**$8,634,905,200**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jul-22

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jul-22

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	3,249,063,002	2,970,213,837	17,365,051,255	16,405,552,127	28,827,272,837	28,207,129,165
S4420005 - KWH-Commercial Total	3,235,741,586	3,053,987,366	18,894,416,917	18,016,058,734	32,223,109,573	31,019,568,269
S4420105 - KWH-Industrial Total	2,111,207,603	2,085,173,486	13,872,354,889	13,435,579,902	23,709,477,941	22,978,937,770
S4440010 - KWH-Public Street & Highway Lighting	25,044,140	26,449,485	177,083,966	186,147,843	306,771,140	320,600,921
S4460010 - KWH-Sales Railroad & Railway	12,368,071	11,907,211	84,255,947	83,142,393	144,091,604	139,618,012
S4400002 - KWH-Retail Sales Total Total	**8,633,424,402**	**8,147,731,385**	**50,393,162,974**	**48,126,480,999**	**85,210,723,095**	**82,665,854,137**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	874,600	899,772	6,168,826	5,165,901	9,898,611	8,587,809
S4470011 - Total Wholesale Sales Total	**874,600**	**899,772**	**6,168,826**	**5,165,901**	**9,898,611**	**8,587,809**
Territorial Sales Total	**8,634,299,002**	**8,148,631,157**	**50,399,331,800**	**48,131,646,900**	**85,220,621,706**	**82,674,441,946**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	0	164,133	2,900,702	394,120	3,652,573	2,429,078
S4470060 - KWH Sales-Non-Assoc NTR Total	195,498,160	309,452,556	1,560,673,221	1,539,457,542	2,877,308,740	2,461,667,528
S4470300 - KWH Sales to Affiliates -Total	0	6,329,845	263,406,904	191,501,003	381,645,301	322,997,619
S4470011 - Total Wholesale Sales Total	**195,498,160**	**315,946,534**	**1,826,980,828**	**1,731,352,665**	**3,262,606,614**	**2,787,094,225**
Non-Territorial Sales Total	**195,498,160**	**315,946,534**	**1,826,980,828**	**1,731,352,665**	**3,262,606,614**	**2,787,094,225**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,829,797,162**	**8,464,577,691**	**52,226,312,628**	**49,862,999,565**	**88,483,228,320**	**85,461,536,171**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Jul-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Jul-22

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,347,882
S4420000 - Electric Customers-Commercial	325,740
S4420100 - Electric Customers-Industrial	10,673
S4440000 - Customers-Public Street & Highway Lighting	9,473
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,693,769**

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